

City Utilities of Springfield Transit Services (The Bus)

ID Number: 7003
www.cityutilities.net
301 East Central, P.O. Box 551
Springfield, MO 65801

Chief Executive Officer: Robert E. Roundtree,
General Manager
(417)831-8600

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,767,460	\$562,951
Springfield, MO		Directly Operated		\$485,309	Capital Funding	\$3,730,704	\$95,077
Square Miles	81	Purchased Transportation		0	Annual Passenger Miles	3,697,232	131,214
Population	159,086	Total Fare Revenues Earned		\$485,309	Annual Vehicle Revenue Miles	953,695	127,167
Population Ranking out of 405 UZAs	154	Sources of Operating Funds Expended		Annual Unlinked Trips		1,241,751	19,870
		Passenger Fares		\$485,309	Average Weekday Unlinked Trips	4,245	70
		Local Funds		1,748,813	Annual Vehicle Revenue Hours	68,123	9,107
		State Funds		256,567	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		Federal Assistance ¹		1,769,618	Vehicles Available for Maximum Service	23	5
Square Miles	52	Other Funds		70,054	Average Fleet Age in Years	1.3	3.0
Population	98,941	Total Operating Funds Expended		\$4,330,361	Vehicles Operated in Maximum Service	18	4
		Summary of Operating Expenses		Peak to Base Ratio		1.0	N/A
Annual Passenger Miles	3,828,446	Salaries, Wages and Benefits		\$3,305,474	Percent Spares	28%	25%
Annual Unlinked Trips	1,261,621	Materials and Supplies		866,916	Incidents	13	2
Average Weekday Unlinked Trips	4,315	Purchased Transportation		0	Patron Fatalities	0	0
Average Saturday Unlinked Trips	2,306	Other Operating Expenses		158,021	Performance Measures		
Average Sunday Unlinked Trips	680	Total Operating Expenses		\$4,330,411	Service Efficiency		
		Reconciling Cash Expenditures		(\$50)	Operating Expense per Vehicle Revenue Mile		
		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour			
Annual Vehicle Revenue Miles	1,080,862	Local Funds		\$765,156	Cost Effectiveness		
Annual Vehicle Revenue Hours	77,230	State Funds		0	Operating Expense per Passenger Mile		
Vehicles Available for Maximum Service	28	Federal Assistance ²		3,060,625	Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Service	22	Total Capital Funds Expended		\$3,825,781	Service Effectiveness		
Base Period Requirement	18			Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			